

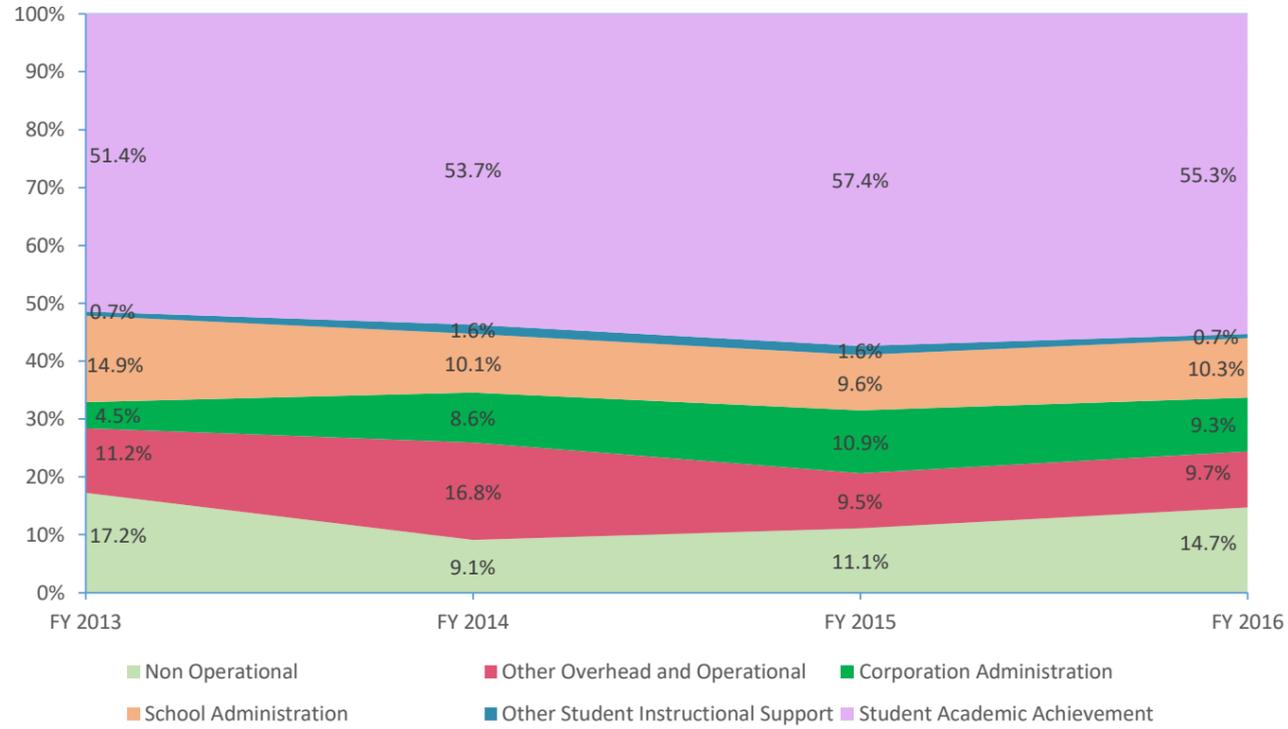
**School Corporation Expenditures by Account  
Biannual Financial Report Data  
Bloomington Project School (9835)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$5,580	2.5%	\$1,173,282	51.4%	\$1,167,350	53.7%	\$1,295,780	57.4%	\$1,172,383	55.3%
Student Instructional Support	\$0	NA	\$117,953	52.4%	\$356,884	15.6%	\$254,864	11.7%	\$251,339	11.1%	\$233,436	11.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$123,533</b>	<b>54.9%</b>	<b>\$1,530,167</b>	<b>67.1%</b>	<b>\$1,422,215</b>	<b>65.4%</b>	<b>\$1,547,119</b>	<b>68.5%</b>	<b>\$1,405,818</b>	<b>66.3%</b>

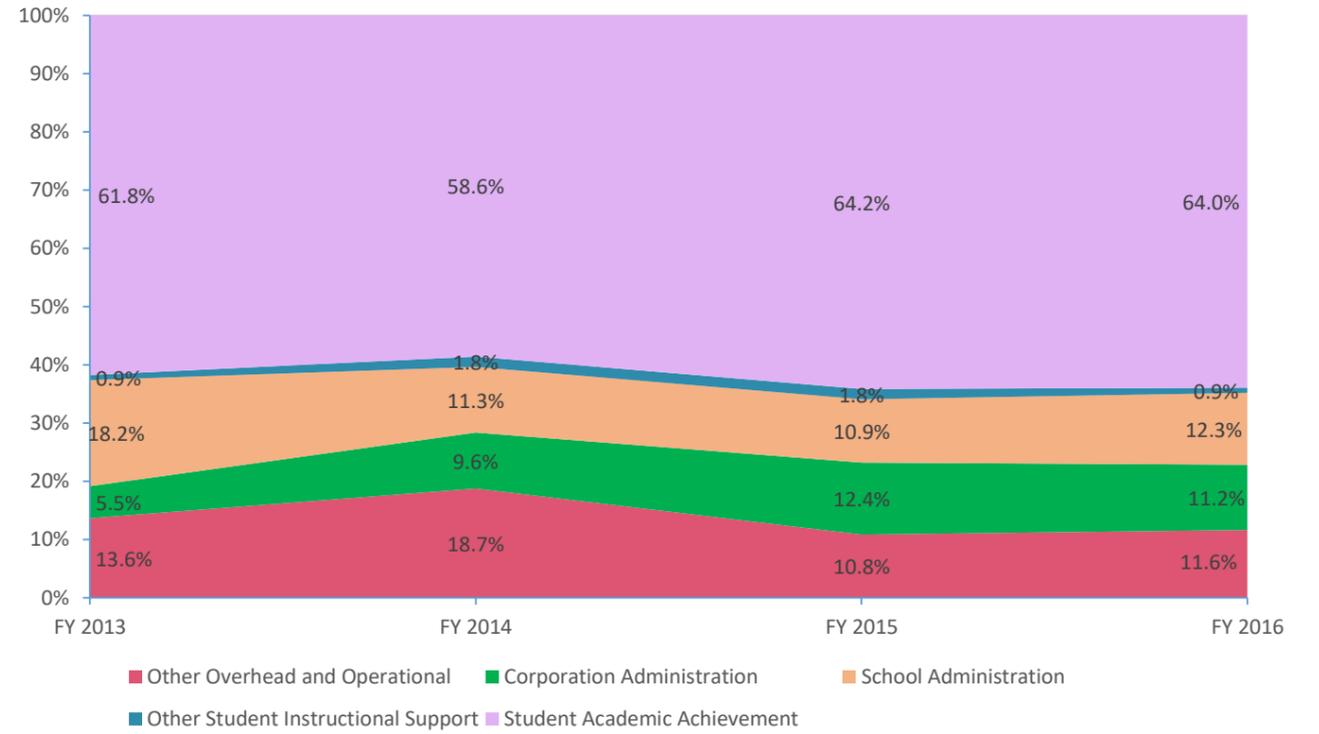
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$8,678	3.9%	\$357,685	15.7%	\$553,654	25.5%	\$460,529	20.4%	\$402,754	19.0%
Non Operational	\$0	NA	\$92,919	41.3%	\$393,282	17.2%	\$197,993	9.1%	\$250,821	11.1%	\$311,961	14.7%
Not Categorized	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$101,597</b>	<b>45.1%</b>	<b>\$750,967</b>	<b>32.9%</b>	<b>\$751,646</b>	<b>34.6%</b>	<b>\$711,350</b>	<b>31.5%</b>	<b>\$714,715</b>	<b>33.7%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$225,130</b>	<b>\$2,281,133</b>	<b>\$2,173,861</b>	<b>\$2,258,468</b>	<b>\$2,120,533</b>
--------------------	------------	------------------	--------------------	--------------------	--------------------	--------------------

**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Bloomington Project School (9835)**

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change				
					2006 to 2016	2009 to 2016	2015 to 2016		
<b>Student Academic Achievement</b>									
11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$72,813	\$62,034	NA	NA	-14.8%
11100	Regular Programs	Elementary	\$0	\$0	\$587,185	\$591,114	NA	NA	0.7%
11200	Regular Programs	Middle/Junior High	\$0	\$0	\$263,779	\$186,657	NA	NA	-29.2%
11300	Regular Programs	High School	\$0	\$0	\$10,293	\$0	NA	NA	-100.0%
12610	Special Programs	Learning Disability	\$0	\$0	\$236,803	\$197,762	NA	NA	-16.5%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$0	\$52,833	\$68,300	NA	NA	29.3%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$5,580	\$8,380	\$6,933	NA	24.3%	-17.3%
22220	Instruction	Library/Media Services - School Library	\$0	\$0	\$221	\$0	NA	NA	-100.0%
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$63,472	\$59,582	NA	NA	-6.1%
<b>Student Academic Achievement Total</b>			<b>\$0</b>	<b>\$5,580</b>	<b>\$1,295,780</b>	<b>\$1,172,383</b>	<b>NA</b>	<b>20910.4%</b>	<b>-9.5%</b>
<b>Student Instructional Support</b>									
21340	Students	Health Services - Nurse Services	\$0	\$0	\$35,244	\$15,507	NA	NA	-56.0%
24100	School Administration	Office of The Principal	\$0	\$117,953	\$216,095	\$217,929	NA	84.8%	0.8%
<b>Student Instructional Support Total</b>			<b>\$0</b>	<b>\$117,953</b>	<b>\$251,339</b>	<b>\$233,436</b>	<b>NA</b>	<b>97.9%</b>	<b>-7.1%</b>
<b>Overhead and Operational</b>									
23150	General Administration	Board of Education - Legal Services	\$0	\$4,000	\$0	\$0	NA	-100.0%	NA
23210	General Administration	Executive Administration - Office of The Superintendent	\$0	\$0	\$210,317	\$140,005	NA	NA	-33.4%
23220	General Administration	Executive Administration - Community Relations	\$0	\$219	\$0	\$67	NA	-69.4%	NA
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$1,305	\$0	\$8,233	NA	530.8%	NA
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$3,122	\$33,330	\$46,145	NA	1378.3%	38.4%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$0	\$0	\$49	NA	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$32	\$1,848	\$3,109	NA	9614.3%	68.2%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$86,728	\$95,779	NA	NA	10.4%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$0	\$0	\$100	\$239	NA	NA	139.9%
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$0	\$19,404	\$17,957	NA	NA	-7.5%
27700	Student Transportation	Contracted Transportation Services	\$0	\$0	\$35,000	\$27,222	NA	NA	-22.2%
31200	Food Services Operations	Food Preparation and Dispensing	\$0	\$0	\$7,298	\$5,173	NA	NA	-29.1%
31400	Food Services Operations	Food Purchases	\$0	\$0	\$63,356	\$58,682	NA	NA	-7.4%
31900	Food Services Operations	Other Food Services	\$0	\$0	\$3,148	\$94	NA	NA	-97.0%
<b>Overhead and Operational Total</b>			<b>\$0</b>	<b>\$8,678</b>	<b>\$460,529</b>	<b>\$402,754</b>	<b>NA</b>	<b>4541.0%</b>	<b>-12.5%</b>
<b>Non Operational</b>									
33990	Other Community Services	Other	\$0	\$0	\$18,976	\$48,208	NA	NA	154.1%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$0	\$89,248	\$0	\$0	NA	-100.0%	NA
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$40	\$110,193	\$116,622	NA	291454.8%	5.8%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$3,631	\$14	\$40,883	NA	1025.9%	294021.1%
52200	Interest on Debt	Temporary Loans	\$0	\$0	\$121,639	\$106,248	NA	NA	-12.7%
<b>Non Operational Total</b>			<b>\$0</b>	<b>\$92,919</b>	<b>\$250,821</b>	<b>\$311,961</b>	<b>NA</b>	<b>235.7%</b>	<b>24.4%</b>